

PROJECT TITLE:

“Support to vulnerable children arriving from Ukraine to Lithuania”

FINAL REPORT

REPORTING PERIOD: 01/09/2022 - 31/03/2024

Approved by (name and signature) Zita Verbaviciene

Interim Report

CEB MIGRANT AND REFUGEE FUND REPORTING TEMPLATE

Project Summary Info:

CEB MRF FUND REFERENCE NUMBER	MRF-47-G-LTU (2022)
COUNTRY	Lithuania
IMPLEMENTING INSTITUTION	Vija Social Care Center
PROJECT PERIOD	01.07.2022-30.03.2024
LOCATION/GEOGRAPHICAL COVERAGE	Apuoles str. 44, Kaunas, Lithuania
PROJECT BENEFICIARIES	Ministry of Social Security and Labour
PROJECT PARTNER(S)	-
REPORTING PERIOD	01.09.2022 – 31.03.2024
TOTAL APPROVED CEB MRF FUNDS (IN EUR)	418707,0
TOTAL DISBURSED CEB MRF FUNDS (IN EUR)	418707,0
TOTAL EXPENDITURES (Cumulative to date IN EUR)	418707,0

1. STATUS OF IMPLEMENTATION PER ACTIVITY

During the project implementation period, all activities were carried out to meet the needs of children arriving from Ukraine. A safe and cozy environment was created for the children, and necessary items were purchased to ensure their daily well-being. The children were provided with essential supplies, furniture, and clothing.

The project was implemented in the planned scope, several changes were made during the implementation of the project (due to the changed needs or situation of the children).

The project's activities focused not only on the provision of necessary supplies but also on the work of specialists with the children. A whole team of specialists provided services to the children: a social worker, an occupational therapist, a physical therapist, a general practice nurse, and individual care workers.

Additionally, children were given the opportunity to attend kindergartens, which significantly contributed to the development of their social and communication skills. 26 children are educated in the kindergartens of the city of Kaunas (at the beginning of the project there were 9 children).

The project contributed not only to helping the children but also to supporting the workers who arrived from Ukraine. 12 workers from Ukraine work with children in daily activities. Children learn Lithuanian little by little, but it is also especially important to ensure that children have the opportunity to communicate in their native language every day. Individual care workers who arrived together take care of the children's daily needs and work in a team with Lithuanian specialists.

Although we strive to create a suitable living environment for the children, we are pleased that some children (7 children) have returned to their families in Ukraine.

Project phases and implemented activities:

1) 01/09/2022 - 28/02/2023

The following repair works were performed: replaced old, unsafe windows (in 2 living rooms, kitchen), repair works in 5 living rooms (walls repainted, floor covering replaced). Purchased tools: dishwashers, small kitchen equipment, washing machines and dryers, living room furniture sets.

2) 23.02.2023 – 18.08.2023

Renovation works of sanitary facilities and premises have been completed, furniture and tools for children's daily needs have been purchased. The installation of the children's playground has also been completed. The following repair works were performed: renovation of 2 sanitary units (adapting them to children), renovation of 3 living rooms for leisure (walls renovation, the floor covering was replaced, the electrical installation was fixed), renovation of walls of 2 corridors. Purchased tools: chairs, tables, dishes (plates, bowls, cups, cutlery), pillows and blankets, bed linen (towels, sheets, bedding), clothing and footwear, outdoor playground equipment and cover.

3) 18/08/2023 - 23/02/2024

During the implementation of the project, a children's playground was installed that meets the requirements of children's safety. Purchased tools: 22 beds with mattresses, 28 different kitchen cabinets (of which 4 kitchen sets are complete), 15 sets of curtains for living rooms and children's rooms, clothes and footwear according to the individual needs of the children. Passenger minibus (16 seats) was delivered at 07/01/2024.

4) 23/02/2024 – 31/03/2024

During the project, all children were provided with season-appropriate clothing and footwear tailored to their individual needs. After reallocating saved funds during the project, an additional purchase was made of 15 dressers to store children's belongings.

2. COST INCURRED AND FINANCING FROM CEB

The total funding amount of EUR 418,707 was received from CEB and fully used (100 %) for the implementation of project activities.

Before the final reporting period 98.4% of payments were incurred. The last remaining part of the financing was used in March 2024 - for clothing (1125.22 euros) and for dressers (5659,71 euros).

The total amount of the budget used during the entire implementation period of the project is 418,707 euros.

3. PROCUREMENT ACTIVITIES

The last procurement procedures of the project were carried out on 03.2024:

- 07/03/2024 was made a survey of furniture manufacturer - an invitation to submit an offer has been sent to furniture supplier by Central Public Procurement Information System (CVP IS). The supplier who submitted the proposal met the requirements set out in the procurement. The contract was signed 12/03/2024, dressers were delivered 25/03/2024. Amount of purchase is 5659,71 euros (15 dressers were bought).
- Purchases of clothes and footwear were made by analyzing the prices of similar goods and choosing the most suitable goods at the optimal price (*when buying, comparing the prices of goods in different stores, choosing the most economically advantageous option*) and also depending on the children's choice. In the last period amount of clothing purchase is 5659,71 euros.

Procurement procedures carried out during the entire project implementation:

1. November - December 2022:

1) Windows Replacement:

- Purpose: replace old, unsafe windows.
- Procedure: survey to select the supplier with the lowest price and fastest production time.

2) Construction Materials:

- Purpose: purchase materials for repairs (paint, floor covering, etc.).
- Procedure: employees assessed the needs and purchased materials after price evaluation.

3) Household Appliances and Furniture:

- Purpose: purchase of dishwashers, washing machines, dryers, small kitchen equipment (microwave oven, electric kettle, blender), living room furniture (cabinets, sofas, beanbags).

- Procedure: price analysis and selection of the most suitable goods.
- 4) **Passenger Minibus:**
 - Purpose: purchase of a passenger minibus.
 - Procedure: open tender via Central Public Procurement Information System (CVP IS).
- 2. **March - July 2023:**
 - 1) **Premises Renovation:**
 - Purpose: renovation of sanitary units and living room.
 - Procedure: open purchase via CVP IS.
 - 2) **Playground Cover:**
 - Purpose: installation of playground cover.
 - Procedure: supplier survey and selection of the lowest price offer.
 - 3) **Playground Equipment:**
 - Purpose: installation of playground equipment.
 - Procedure: Supplier survey and selection of the lowest price offer.
 - 4) **Furniture (Beds and Kitchen Sets):**
 - Purpose: purchase of beds and kitchen furniture sets.
 - Procedure: open purchase via CVP IS.
 - 5) **Additional Furniture Purchase:**
 - Purpose: purchase of additional furniture (beds with mattresses, kitchen furniture, dressers).
 - Procedure: open purchase via CVP IS.
- 3. **March 2024:**
 - 1) **Additional Furniture Purchase:**
 - Purpose: purchase of dressers.
 - Procedure: supplier survey and selection via CVP IS.
- 4. During the entire project implementation period carry out purchases:
 - 1) **Clothing and Footwear:**
 - Purpose: purchase of clothes and footwear.
 - Procedure: price analysis and selection of the most suitable goods.

During the project period, various procurement procedures were executed to enhance living conditions and infrastructure for the children. These included essential renovations, furniture purchases, and ongoing procurement of daily necessities. Procurement processes were conducted through open tenders and supplier surveys to ensure cost-effectiveness and compliance with project requirements. Challenges such as budget adjustments and supplier evaluations were managed to successfully fulfill the project's objectives.

4. RESULTS / OUTPUTS

The results of the implementation of the entire project period include:

- 5 rooms renovated with the purchased means for repair work,
- to ensure warm and save living conditions new windows were replaced in 2 rooms and the kitchen.
- Purchased living room sets (for 4 rooms): 4 sofas, 12 beanbags, 23 cabinets of various sizes and purposes, 2 sections, 4 benches;
- 4 dishwashers,
- 4 microwave ovens,
- 4 electric kettles,
- 4 blenders,
- 2 washing machines,
- 3 dryers;
- 2 sanitary rooms renovation (premises and facilities (sinks, toilets) adapted for children use);
- 3 living rooms for leisure were renovated;
- Installation of new doors (2) with a glass package;
- Installation of playground equipment and cover;
- Minibus;

- 30 chairs and 10 tables;
- Children are provided with an items of daily use: towels (35 sets of 3 different sized towels); bedding (35 sets of 4 different sheets and 35 sets of 3 different beddings); pillows and blankets (35 pillows, 70 blankets (35 warmer, 35 summer blankets); dishes (35 sets of different size plates, bowls, cups and cutlery);
- 22 beds with mattresses,
- 28 different kitchen cabinets (*of which 4 kitchen sets are complete*);
- 15 sets of curtains for living rooms and children's rooms;
- clothing and footwear (*according to the child's age, size and needs*);
- kindergarten costs (for 26 children);
- maintenance of children's living quarters (*heating, electricity, water costs*);
- 15 dressers;
- clothing and footwear (*according to the child's age, size and needs*).

Specialists working with children:

- 2 social workers;
- Occupational therapist;
- Physiotherapist;
- Nurse;
- 12 individual care workers from Ukraine.

Specialists take care of ensuring the child's needs, solve health and social problems, and cooperate with other institutions in the community based on the principle of teamwork. Specialists organize various activities for children (*educational, sports, leisure*). Specialists work with children in groups and individually. The child's condition, abilities and needed help are assessed individually. All children have individual support plans.

5. VISIBILITY (UPON COMPLETION)

Information about project implementation is published on the institution's website:

<https://vija.lrv.lt/lt/projektai/>

Video material of project visibility was prepared in assistance of Council of Europe Development Bank

https://www.youtube.com/watch?v=eW_f7PVmmg

6. CHALLENGES ENCOUNTERED AND ACTION TAKEN

Throughout the project implementation period, various challenges were encountered, which can be categorized into several main areas:

- Lack of Human Resources: there was a constant lack of human resources to coordinate the project, making it often impossible to meet planned deadlines. This problem was expressed at all stages of the project. Due to the lack of human resources, responsibilities had to be shared, and efforts were made to implement planned activities on time.
- Organizational Challenges: repair works were organized in stages, requiring the temporary accommodation of children in other premises, which took more time and required additional efforts. Much attention was devoted to the care and needs of the children, posing additional challenges, especially regarding children's health and frequent visits to healthcare facilities.
- Support and Assistance: the organization "Save the Children" provided significant help, ensuring the children's needs were met and providing necessary tools. This gave additional time to plan purchases such as bedding, clothes, and furniture, which will be replaced and renewed as the children grow.
- Changes in Personnel: during the project, one social worker changed, requiring time for the children to adjust to the new worker.
- Budget Planning: part of the project funds was used in a smaller volume than planned, necessitating a review or change of the project budget plan.

- Project Progress and Successes: despite the challenges, in some stages of the project, most activities were carried out as planned without major issues.

In summary, the project faced challenges related to a lack of human resources and organizational difficulties, but the received support and continuous distribution of responsibilities helped overcome these obstacles. Despite some budget planning and personnel changes, the project activities were successfully continued.

7. VALUE ADDED AND LESSONS LEARNED (UPON COMPLETION)

Throughout the project period, the primary added value has been provided to the children by ensuring safe living conditions and specialist assistance, which is particularly important as children grow. A cozy and safe home environment, along with the help of specialists, were key factors in ensuring the proper social, physical, and emotional development of the children. Infrastructure has been created to meet the needs of growing children, facilitating their socialization and education in kindergartens. Attention has also been paid to the long-term integration of children into the community. These efforts and the conditions provided ensure a safe environment for children to grow and develop, while also preparing them for integration into the community and life beyond the center.

8. FINANCIAL REPORT

Table 1: Total Costs (VAT included)

Table 2: List of Signed Subcontracts (VAT included)

Table 3: Procurement Plan

Date: 27/06/2024

Direktore
Zita Verbavičienė



TABLE 1: TOTAL COSTS (VAT excluded)

CEB MRF GRANT REF No: MRF-47-G-LTU (2022)

COUNTRY: Lithuania / GRANT BENEFICIARY: The Ministry of Social Affairs and Labour

IMPLEMENTING ENTITY: Vija

Added by CEB Monitoring for clarification purposes (29/2/2024)

Final Report: 2024-03-31

Cost Items	Budget as per Grant Agreement			Reallocation request (October 2022 & January 2023) Revised budget				Unspent Balance (in EUR)	Reallocation request (February 2024)	Costs incurred*			Forecast for the remaining period			Number of migrants and refugees supported	Modifications / Comments
	# of Units	Unit cost (in EUR)	Total cost (in EUR)	# of Units	Unit cost (in EUR)	Total revised cost (in EUR)	Variation			# of Units	Unit cost (in EUR)	Total cost (in EUR)	# of Units	Unit cost (in EUR)	Total cost (in EUR)		
	(a)	(b)	(c)=a*b							in EUR	in %	(a)	(b)	(c)=a*b	(a)		
Repair of premises			25 000			37 222	12 222	48,9%	0		35 293,21			0	35		
A. Windows replacement and living room renovation						19 660			0		18 025,53			0	19		
A-bis. Doors replacement						2 340			0		2 400,00			0	19		
B. Building materials and tools						3 000			0		2 645,68			0	35		
C. Renovation of sanitary units						12 222			0		12 222,00			0	19		
Beds, mattresses	35	399,00	13 965	22	399,00	8 778	-5 187	-37,1%	1 079,35	-1 079,35	10 994,06	22	499,73	0	22		
Chairs	20	71,00	1 420	30	47,00	1 410	-10	-0,7%	0		1 911,00	30	63,7	0	30		
Tables	10	180,00	1 800	10	180,00	1 800	0	0,0%	0		1 089,00	10	108,9	0	35		
Wardrobe	10	400,00	4 000			0	-4 000	-100,0%	0		0,00			0	0		
Dishes	35	29,00	1 015	35	29,00	1 015	0	0,0%	0		557,40	35		0	35		
Pillows and blankets	35	129,00	4 515	35	129,00	4 515	0	0,0%	0		2 346,50	35		0	35		
Bed linen (towels, sheets, bedding)	35*3	52,00	5 460	35*3	52,00	5 460	0	0,0%	0		3 631,77	35*3		0	35		
Kitchen equipment	3	7 000,00	21 000				-13 760	-65,5%	1 867,48	-1 867,48	9 983,15			0	35		
Kitchen furniture set				4	1 000,00	4 000			1 867,48	1 867,48	7 032,52	4	1 758,13	0	35		
Dishwasher				4	450,00	1 800			0		1 661,99	4		0	35		
Small kitchen equipment				12	120,00	1 440			0		1 288,64	12		0	35		
Washers and dryers	2*3	650,00	3 900	2*3	650,00	3 900	0	0,0%	0		3 699,00	2*3		0	35		
Clothing and footwear	35	500,00	17 500	35	320,00	11 200	-6 300	-36,0%	1 125,20		11 200,02			0	35		
Salaries of privately employed specialists: physiotherapist, occupational therapist, speech therapist, special pedagogue, nurse	5 (18 months)	8774,00/month	157 932	5 (18 months)	8774,00/month	85 932		-45,6%	9 110,42	9 110,42	76 821,58	5	9948,72	0	35		
Salaries of individual care workers from Ukraine (working with children)	12 (4 months)	18000,00/month				72 000			-9 110,42	-9 110,42	81 110,42			0	35		
Bus	1		99 000	1		86 778	-12 222	-12,3%	0,43	-0,43	86 777,57	1		0	35		
Outdoor children's playground and installation	1		28 000	1		28 000	0	0,0%	0		27 993,89	1		0	35		
Bills (water, gas, electricity and etc.)	18 months	1900,00/month	34 200	18 months	2 250,00	40 500	6 300	18,4%	0		40 500,00	16	2297,18	0	35		
Kindergarten costs (for 14 children)			0	9 (16)	65,00	9 360	9 360		2 712,47	-2 712,47	6 647,53	15	324,39	0	14		
Living room furniture set			0	4	2 500,00	10 000	10 000		0		8 894,19	4		0	35		
Window coverings (curtains, roller blinds)			0	30	119,90	3 597	3 597		0		3 597,00			0	35		
Dressers									5 659,73		5 659,71	15	377,314	0	15		
TOTAL ELIGIBLE COSTS OF THE PROJECT			418 707			418 707	0	0,0%	6 784,93	0	418 707,00			0			

Reallocation request #1 (10/2022):

Modification of existing items

New budgetary items

Reallocation request # 2 (01/2023):

Modification of existing items

New budgetary items

C. Renovation of sanitary units is integral part of repair works.

Reallocation request # 3 (02/2024):

New budgetary items

TABLE 2: LIST OF SIGNED CONTRACTS (VAT excluded)

CEB MRF GRANT REF No: MRF-47-G-LTU (2022)

COUNTRY: Lithuania / GRANT BENEFICIARY: The Ministry of Social Affairs and Labour

IMPLEMENTING ENTITY: Vija

in EUR

Date of Report:

2024-03-31

Contract Description		Supplier/Contractor		Contract amount	Category of contract ^[1]	Implementation period		Comments
Ref. number	Title	Name	Country	in EUR (average)		Date of contract signature/Start date	End date	
3529	Employment contract (social worker)	Viktorija Mitrauskienė (Vejeilytė)	Lithuania	1379,75 / month	S	03/08/2022 (in project from 01/09/2022)	26/10/2023	01/09/2022 director order Nr. (1)-80 regarding work with children who have arrived from Ukraine
3492	Employment contract (nurse)	Daiva Tamosiuniene	Lithuania	832,45 / month	S	27/04/2022 (in project from 01/09/2022)	30/01/2023	Worked till 30/01/2023
3439	Employment contract (physiotherapist)	Ramune Giliene	Lithuania	796,13 / month	S	26/06/2020 (in project from 01/09/2022)	31/12/2023 (in project)	01/09/2022 director order Nr. (1)-80 regarding work with children who have arrived from Ukraine
399	Employment contract (occupational therapist)	Asta Nikitiniene	Lithuania	1596,42 / month	S	31/03/2004 (in project from 01/09/2022)	31/12/2023 (in project)	01/09/2022 director order Nr. (1)-80 regarding work with children who have arrived from Ukraine
3559	Employment contract (social worker)	Ingrida Gričienė	Lithuania	1429,28 / month	S	11/04/2023	31/12/2023 (in project)	11/04/2023 director order Nr. (1)-27 regarding work with children who have arrived from Ukraine
3709	Employment contract (social worker)	Inga Pociūtė	Lithuania	1515,43 / month	S	06/11/2023	31/12/2023 (in project)	08/11/2023 director order Nr. (1)-92 regarding work with children who have arrived from Ukraine
3494	Employment contract (individual care worker)	Ushakova Tetiana	Lithuania	1989,49 / month	S	20/05/2022	30/11/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3497	Employment contract (individual care worker)	Solomientseva Nina	Lithuania	1849,89 / month	S	24/05/2022	31/12/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3503	Employment contract (individual care worker)	Zemlianskyi Konstantyn	Lithuania	1594,75 / month	S	02/06/2022	30/11/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3502	Employment contract (individual care worker)	Tsapenko Valentina	Lithuania	1612,71 / month	S	02/06/2022	30/11/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3509	Employment contract (individual care worker)	Sopilniak Nina	Lithuania	1618,75 / month	S	27/06/2022	30/11/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3511	Employment contract (individual care worker)	Sylka Olena	Lithuania	2151,18 / month	S	07/07/2022	31/12/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3514	Employment contract (individual care worker)	Andrusishyna Ilona	Lithuania	1889,59 / month	S	15/07/2022	31/12/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3518	Employment contract (individual care worker)	Sivak Olena	Lithuania	2151,18 / month	S	18/07/2022	31/12/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3517	Employment contract (individual care worker)	Vasilieva Olena	Lithuania	2313,73/month	S	18/07/2022	30/11/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3519	Employment contract (individual care worker)	Krymkovska Liliia	Lithuania	2358,58 / month	S	18/07/2022	31/12/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3543	Employment contract (individual care worker)	Cherkes Alona	Lithuania	1107,73 / month	S	30/11/2022	31/12/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
3546	Employment contract (individual care worker)	Kyselova Nataliia	Lithuania	2515,39 / month	S	21/12/2022	31/12/2023 (in project)	11/09/2023 director order Nr. (1)-79 regarding work with children who have arrived from Ukraine
SUB-TOTAL Services				30702,43 / month				
TS-00967/1161	Contract	UAB „Tikri langai“	Lithuania	7660	W	28/11/2022	01/02/2023	Windows replacement works
2023-01 TR-L006	Passenger minibus purchase - sale agreement	UAB „Transmitto“	Lithuania	86777,57	G	31/01/2023	07/01/2024	16-seater bus for passengers
TS-00985	Contract	UAB "Tikri langai"	Lithuania	2400	W	28/02/2023	31/03/2023	Doors
1230	Children's playground cast cover public procurement contract	UAB „Liejamų dangų meistrai“	Lithuania	14893,89	G	05/05/2023	05/09/2023	Children's playground cover
1234	Purchase and sale agreement for playground equipment	UAB „Žaidimų aikštelių įranga“	Lithuania	13100	G	09/05/2023	09/08/2023	Playground equipment
1235	contract for simple repair, renovation, and interior decoration of premises	UAB „Alstata“	Lithuania	22587,53	W	17/05/2023	17/08/2023	Living rooms and sanitary units renovation
1255	Furniture public procurement contract	UAB „Artus“	Lithuania	18026,58	G	06/09/2023	07/11/2023	Beds and mattresses (22), kitchen furniture (28 kitchen cabinets of different sizes)
2024-8	Contract for the public procurement of goods	Vytenis Žurbenko	Lithuania	5659,71	G	12/03/2024	12/04/2024	Dressers (15)

TABLE 3: PROCUREMENT PLAN

CEB MRF GRANT REF No: MRF-47-G-LTU (2022)

COUNTRY: Lithuania / GRANT BENEFICIARY: The Ministry of Social Affairs and Labour

IMPLEMENTING ENTITY: Vija

Date of the Procurement plan: 31/03/2024

in EUR

1. Civil Works

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract Description	Location of the activity	Estimated Cost	Financed by	Number of Lots	Procurement Method	Domestic Preference (yes/no) %	Review by the Bank (PRIOR / POST)	Expected Date of Bid Launching	Expected Date of Bid Opening	Expected Date of Bid Evaluation	Expected Date of Contract Signature
1	Windows replacement	Apuoles str. 44, Kaunas	7 660,00		1	Survey	n/a		18/11/2022	22/11/2022	25/11/2022	28/11/2022
2	Doors replacement	Apuoles str. 44, Kaunas	2 400,00		1	Survey	n/a		03/02/2023	14/02/2023	14/02/2023	28/02/2023
3	Living room and sanitary unites renovation	Apuoles str. 44, Kaunas	22 587,53		1	Published Survey	n/a		03/03/2023	15/03/2023	17/03/2023	17/05/2023

2. Goods

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract Description	Location of the activity	Estimated Cost	Financed by	Number of Lots	Procurement Method	Domestic Preference (yes/no) %	Review by the Bank (PRIOR / POST)	Expected Date of Bid Launching	Expected Date of Bid Opening	Expected Date of Bid Evaluation	Expected Date of Contract Signature
1	Building materials and tools	Apuoles str. 44, Kaunas	2 645,68		3	Shopping	n/a		n/a	n/a	n/a	22/12/2022
2	Beds, mattresses	Apuoles str. 44, Kaunas	12 073,41		1	Published survey	n/a		28/08/2023	10/09/2023	12/09/2023	06/09/2023
3	Chairs and tables	Apuoles str. 44, Kaunas	3 000,00		1	Shopping	n/a		n/a	n/a	n/a	12/07/2023
4	Dishes	Apuoles str. 44, Kaunas	557,40		2	Shopping	n/a		n/a	n/a	n/a	27/03/2023
5	Pilows and blankets	Apuoles str. 44, Kaunas	2 346,50		1	Shopping	n/a		n/a	n/a	n/a	30/03/2023
6	Bed linen (towels, sheets, bedding)	Apuoles str. 44, Kaunas	3 549,34		2	Shopping	n/a		n/a	n/a	n/a	28/06/2023
7	Kitchen furniture set	Apuoles str. 44, Kaunas	8 900,00		1	Published survey	n/a		28/08/2023	10/09/2023	12/09/2023	30/09/2023
8	Dishwasher	Apuoles str. 44, Kaunas	1 661,99		1	Shopping	n/a		n/a	n/a	n/a	07/12/2022
9	Small kitchen equipment	Apuoles str. 44, Kaunas	1 288,64		2	Shopping	n/a		n/a	n/a	n/a	15/12/2022
10	Washers and dryers	Apuoles str. 44, Kaunas	3 699,00		1	Shopping	n/a		n/a	n/a	n/a	01/12/2022
11	Clothing and footwear	Apuoles str. 44, Kaunas	11 200,02		18	Shopping	n/a		n/a	n/a	n/a	28/11/2022-25/03/2024
12	Bus	Apuoles str. 44, Kaunas	86 777,57		1	Open purchase	n/a		24/11/2022	08/12/2022	19/12/2022	31/01/2023
13	Outdoor children's playground and installation	Apuoles str. 44, Kaunas	27 993,89		2	Survey	n/a		30/03/2023	15/04/2023	30/04/2023	09/05/2023
14	Living room furnitre set	Apuoles str. 44, Kaunas	8 894,19		3	Shopping	n/a		n/a	n/a	n/a	27/01/2022
15	Window coverings (curtains, roller blinds)	Apuoles str. 44, Kaunas	3 597,00		1	Shopping	n/a		n/a	n/a	n/a	14/12/2023
16	Dressers	Apuoles str. 44, Kaunas	5 659,71		1	Survey	n/a		07/03/2024	n/a	11/03/2024	12/03/2024

3. Services

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Description of Assignment	Location of the activity	Estimated Cost Currency	Financed by	Number of Lots	Selection Method	Domestic Preference (yes/no) %	Review by the Bank (PRIOR / POST)	Expected Date of Bid Launching	Expected Date of Bid Opening	Expected Date of Bid Evaluation	Expected Date of Contract Signature

